

FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		35,423	2,186	33,237	2,659	2,425	4,059	9,143	3,393	4,725	2,394	10,512	2,308	2,363	2,424	7,095	2,328	3,757	402	6,487	33,237
A. Fiscal Year's (FY) Budget		35,423	2,186	33,237	2,659	2,425	4,059	9,143	3,393	4,725	2,394	10,512	2,308	2,363	2,424	7,095	2,328	3,757	402	6,487	33,237
New GAA		33,248	2,186	31,062	2,460	2,226	3,860	8,546	3,194	4,526	2,195	9,915	2,109	2,164	2,225	6,498	2,129	3,572	402	6,103	31,062
COMPREHENSIVE RELEASE		33,248	2,186	31,062	2,460	2,226	3,860	8,546	3,194	4,526	2,195	9,915	2,109	2,164	2,225	6,498	2,129	3,572	402	6,103	31,062
Specific Budgets of National Government Agencies	1 01 101	33,248	2,186	31,062	2,460	2,226	3,860	8,546	3,194	4,526	2,195	9,915	2,109	2,164	2,225	6,498	2,129	3,572	402	6,103	31,062
PS		23,359	1,692	21,667	1,674	1,674	1,878	5,226	1,674	3,324	1,674	6,672	1,674	1,674	1,674	5,022	1,674	3,073	0	4,747	21,667
MOOE		9,889	494	9,395	786	552	1,982	3,320	1,520	1,202	521	3,243	435	490	551	1,476	455	499	402	1,356	9,395
Automatic Appropriation		2,175	0	2,175	199	199	199	597	199	199	199	597	199	199	199	597	199	185	0	384	2,175
Retirement and Life Insurance Premiums	1 04 102	2,175	0	2,175	199	199	199	597	199	199	199	597	199	199	199	597	199	185	0	384	2,175
PS		2,175	0	2,175	199	199	199	597	199	199	199	597	199	199	199	597	199	185	0	384	2,175
TOTAL NCA PROGRAM		35,423	2,186	33,237	2,659	2,425	4,059	9,143	3,393	4,725	2,394	10,512	2,308	2,363	2,424	7,095	2,328	3,757	402	6,487	33,237
PS		25,534	1,692	23,842	1,873	1,873	2,077	5,823	1,873	3,523	1,873	7,269	1,873	1,873	1,873	5,619	1,873	3,258	0	5,131	23,842
MOOE		9,889	494	9,395	786	552	1,982	3,320	1,520	1,202	521	3,243	435	490	551	1,476	455	499	402	1,356	9,395
IV. TAX REMITTANCE ADVICE		0	2,186	2,186	187	174	249	610	225	219	173	617	168	170	174	512	169	257	21	447	2,186
PS		0	1,692	1,692	145	145	145	435	145	156	145	446	145	145	145	435	145	231	0	376	1,692
MOOE		0	494	494	42	29	104	175	80	63	28	171	23	25	29	77	24	26	21	71	494
V. TOTAL DISBURSEMENT PROGRAM		35,423	2,186	33,237	2,846	2,599	4,308	9,753	3,618	4,944	2,567	11,129	2,476	2,533	2,598	7,607	2,497	4,014	423	6,934	35,423
PS		25,534	1,692	23,842	2,018	2,018	2,222	6,258	2,018	3,679	2,018	7,715	2,018	2,018	2,018	6,054	2,018	3,489	0	5,507	25,534
MOOE		9,889	494	9,395	828	581	2,086	3,495	1,600	1,265	549	3,414	458	515	580	1,553	479	525	423	1,427	9,889

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